

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2015 Through July 31, 2014**

**WA Charter School  
Commission**

Fiscal Year 2014 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	1	2	2	0
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**Programs**

Administration	408	554	20	534
<b>Agency Total</b>	408	554	20	534

**Objects of Expenditures**

Salaries And Wages	99	160	12	148
Employee Benefits	28	46	3	42
Professional Svc Contracts	2	100		100
Goods\Other Services	234	195	3	192
Travel	39	49	0	48
Capital Outlays	5	4	1	3
<b>Total Objects of Expenditure</b>	408	554	20	534

**Source of Funds**

General Fund - State	408	554	20	534
<b>Total Source of Funds</b>	408	554	20	534

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.